Winslow Unified District			090	201	1 Navajo	
FINANCES BY FUND	JULY 1, 2001	REVENUES	TRANSFERS	EXPEND	ITURES	JUNE 30,
	BALANCE			BUDGET	ACTUAL	2002
MAINTENANCE & OPERATION	1,147,818	10,950,008	3,697	10,925,931	10,503,288	1,598,235
UNRESTRICTED CAP OUTLAY	226,251	226,261	0	468,219	338,121	114,391
SOFT CAPITAL OUTLAY	226,820	567,198	0	686,811	537,376	256,642
DEFICIENCIES CORRECTION	113	376,629		7,862,721	359,324	17,418
BUILDING RENEWAL	1,143,836	419,200		1,869,585	398,321	1,164,715
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	2,980	971	3,697	0	0	254
DEBT SERVICE	123,130	957,956	0	900,502	900,502	180,584
SCHOOL PLANT	0	5,904	0	0	0	5,904
FEDERAL PROJECTS	340,532	1,320,884	-47,215	2,157,610	1,777,461	-163,260
STATE PROJECTS	4,276	191,018		228,881	166,320	28,974
FOOD SERVICES	-21,782	591,874	0	750,000	639,592	-69,500
OTHER	131,919	58,725	0	413,483	152,004	38,640
CLASSROOM SITE FUND	0	776,280	0	702,835	489,715	286,565
TOTAL	3,325,893	16,442,908	-47,215	26,966,578	16,262,024	3,459,562
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	42,705	1,399	22,949	44,600	23,602	43,451

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,614,134	271,545	8,294,692	1,545,917	11,726,288
UNRESTRICTED CAP OUTLAY	169,333	1,200	55,728	0	226,261
SOFT CAPITAL OUTLAY	3,631	19,837	543,730	0	567,198
SCHOOL FACILITIES			795,829		795,829
ADJACENT WAYS	971				971
DEBT SERVICE	957,956		0		957,956
OTHER: SEE DESCRIPTIONPG ONE, THIS SECTION	64,629		191,018	1,320,884	1,576,531
TOTAL BY SOURCE	2,810,654	292,582	9,880,997	2,866,801	15,851,034
PERCENTAGE OF TOTAL REVENUES	17.73	1.85	62.34	18.09	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES				
	BUDGET	ACTUAL		
AUTISM	5,486	4,999		
EMOTIONAL DISABILITY	36,240	33,026		
HEARING IMPAIRMENTS	3,898	3,552		
OTHER HEALTH IMPAIRMENTS	0	0		
SPECIFIC LEARNING DISABILITY	1,225,729	1,117,009		
MILD, MOD, SEV, MENTAL RETARDAT	46,268	42,164		
MULTIPLE DISABILITIES	9,268	8,446		
MULTIPLE DISABILITIES WITH SSI	0	0		
ORTHOPEDIC IMPAIRMENT	32,566	29,677		
PRESCHOOL MODERATE DELAY	0	0		
PRESCHOOL SEVERE DELAY	10,689	9,741		
PRESCHOOL SPEECH/LANG DELAY	0	0		
SPEECH/LANGUAGE IMPAIRMENT	97.658	88.996		
TRAUMATIC BRAIN INJURY	0	0		
VISUAL IMPAIRMENT	9,268	8,446		
- SUBTOTAL	1.477.070	1.346.056		
GIFTED	215,013	211,138		
BILINGUAL EDUCATION	91,313	83,214		
REMEDIAL EDUCATION	0	0		
VOCATIONAL TECH ED	392,221	357,432		
CAREER EDUCATION	0	0		
- TOTAL	2,175,617	1,997,840		

GIFTED P	ROGRAM D	UPLICATE	COUNTS
KDG	0	9	18
1	0	10	22
2	5	11	13
3	13	12	28
4	17	9-12	81
5	18	K-12	182
6	12		
7	17	ACTUAL EX	PENDITURES
8	19	K-8	158,562
K-8	101	9-12	52,576

MISCELLANEOUS DATA as of 6/30/02		
BONDS OUTSTANDING	0	
LAND & IMPROVEMENTS	1,702,295	
BUILDING & IMPROVEMENTS	23,006,669	
FURNITURE, EQUIP, VEHICLES	3,836,398	
CONSTRUCTION IN PROGRESS	0	

	TAX RATES	ASSESSED VALUATION
PRIMARY	2.6589	37,627,710
SECONDARY	4.3854	38,084,017
S.R.P.		0

AVERAGE DAILY	TOTAL	ATTENDING	ATTENDING	TOTAL
MEMBERSHIP	RESIDENT	RESIDENT	NON-RES	ATTENDING
1999 - 2000 ELEMENTARY	1.705.588	1,619.025	98.290	1,717.315
1999 - 2000 HIGH SCHOOL	812.586		101.530	836.570
1999 - 2000 TOTAL	2,518.173	2,354.065	199.820	2,553.885
2000 - 2001 ELEMENTARY	1,642.855	1,549.360	104.895	1,654.255
2000 - 2001 HIGH SCHOOL	799.660	708.120	117.460	825.580
2000 - 2001 TOTAL	2,442.515	2,257.480	222.355	2,479.835
2001 - 2002 ELEMENTARY	1,652.895	1,576.715	90.380	1,667.095
2001 - 2002 HIGH SCHOOL	807.780	719.010	102.770	821.780
2001 - 2002 TOTAL	2,460.675	2,295.725	193.150	2,488.875
FALL 2001 ENROLLMENT	2,601	NUMBER	OF SCHOOLS	5

STAFFING	NUMBER	STUDENTS
SUMMARY	OF FTF'S	PFR STAFF
CERTIFIED		
ADMINS	11	226.26
TEACHERS	144	17.28
OTHER	17	144.28
SUBTOTAL	172	14.45
CLASSIFIED		
MANAGERS	5	523.97
TEACH AIDS	46	54.11
OTHER	88	28.20
SUBTOTAL	139	17.91
TOTAL STAFF	311	8.00

TEACHER SALARIES	\$5,554,106	
SUPERINTENDENT'S SALARY	\$86,729	

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